

VERMONT EMPLOYMENT GROWTH INCENTIVE - AUTHORIZATION SUMMARY

Company Name	Date Considered	Authorization Period	Status	Maximum Incentive Considered	LOCATION	Minimum Net Revenue Benefit	Type of Project
Ink Jet Machinery of Vermont	25-Jan-07	n/a	Rescinded Jan 24, 2008	\$ 336,055	Dorset	\$ -	Startup
Olympic Precision, Inc/WIC/Town of Windsor	25-Jan-07	n/a	Rescinded Sept 6, 2007	\$ 474,428	Windsor	\$ -	Recruitment
Monahan SFI, LLC	15-Feb-07	2007 - 2011	Active - Final	\$ 791,277	Middlebury	\$ 382,581	Plant Restart
Qimonda North America Corp.	15-Feb-07	n/a	Rescinded Mar 27, 2008	\$ 229,672	So. Burl	\$ -	Ret./Expansion
Rehab Gym, Inc.	22-Mar-07	n/a	Denied	\$ 255,439	Colchester	\$ -	Ret./Expansion
Applejack Art Partners	3-May-07	n/a	Rescinded Oct 25, 2007	\$ 85,539	Manchester	\$ -	Recruitment
Omni Measurement Systems	3-May-07	2007 - 2011	Active - Final	\$ 677,944	Milton	\$ 324,549	Ret./Expansion
Vermont Timber Frames	3-May-07	2007 - 2011	Active - Final	\$ 156,126	Bennington	\$ 70,611	Recruitment
Battenkill Technologies, Inc.	28-Jun-07	n/a	Rescinded Jun 26, 2008	\$ 79,054	Manchester	\$ -	Recruitment
Burton Corporation	28-Jun-07	2007 - 2011	Active - Final	\$ 1,653,965	Burlington	\$ 2,212,917	Ret./Expansion
Energizer Battery Manufacturing, Inc.	26-Jul-07	2007 - 2011	Active - Final	\$ 607,347	St Albans	\$ 637,270	Ret./Expansion
NEHP, Inc.	25-Oct-07	2007 - 2011	Active - Final	\$ 182,396	Williston	\$ 94,388	Ret./Expansion
Green Mountain Coffee Roasters	25-Oct-07	2007 - 2011	Active - Final	\$ 1,786,828	Waterbury/Essex	\$ 2,129,672	Ret./Expansion
Mascoma Corporation**	25-Oct-07	n/a	Rescinded Jun 26, 2008	\$ 1,942,989	WRJ	\$ -	Recruitment
Know Your Source, LLC	6-Dec-07	n/a	Denied	\$ 71,302	Burlington	\$ -	Start-up
CNC North, Inc.	6-Mar-08	2008-2012	Active - Final	\$ 70,533	Springfield	\$ 29,542	Ret./Expansion
Vermont College of Fine Arts	27-Mar-08	2008-2012	Active - Final	\$ 206,737	Montpelier	\$ 126,260	Start-up
Isovolta, Inc.	26-Jun-08	2008-2012	Active - Final	\$ 568,330	Rutland	\$ 438,326	Ret./Expansion
Vermont Castings Holding Company**	18-Sep-08	2008-2012	Active - Final	\$ 488,000	Bethel	\$ 103,112	Ret./Expansion
New England Precision, Inc./Clifford Properties, Inc.	18-Sep-08	2008-2012	Active - Final	\$ 241,236	Randolph	\$ 350,926	Ret./Expansion
Utility Risk Management Corp	23-Oct-08	2008-2012	Active - Final	\$ 377,371	Stowe	\$ 185,973	Recruitment
Helix Global Solutions, Inc.	4-Dec-08	n/a	Rescinded Dec 4, 2008	\$ 53,739	TBD	\$ -	Recruitment
Vermont Wood Energy Corp**	4-Dec-08	n/a	Denied	\$ 293,967	Rutland	\$ -	Start-up
Tata's Natural Alchemy	4-Dec-08	2008-2012	Active - Final	\$ 231,531	Whiting/Shoreham	\$ 96,498	Start-up
Commonwealth Yogurt, Inc.	4-Dec-08	2009-2013	Active - Initial	\$ 1,159,923	TBD	\$ 584,263	Recruitment/SU
BioTek Instruments, Inc./Lionheart Technologies, Inc.	4-Dec-08	2009-2013	Active - Final	\$ 692,854	Winooski	\$ 1,059,543	Ret./Expansion
Dominion Diagnostics, LLC	22-Jan-09	2009-2013	Active - Final	\$ 103,300	Williston	\$ 52,239	Recruitment
Albany College of Pharmacy	22-Jan-09	2009-2013	Active - Final	\$ 630,859	Colchester	\$ 345,716	Recruitment
Project Graphics, Inc.	22-Jan-09	2009-2013	Active - Initial	\$ 205,290	Burlington Area	\$ 99,932	Recruitment
Maple Mountain Woodworks. LLC	26-Feb-09	2009-2013	Active - Initial	\$ 148,212	Richford	\$ 56,731	Start-up
ASK-intTag, LLC	26-Mar-09	2009-2013	Active - Final	\$ 553,722	Essex	\$ 263,998	Recruitment/SU
Vermont Transformers, Inc.**	26-Mar-09	2009-2013	Active - Final	\$ 267,569	St. Albans	\$ 55,910	Recruitment
Durasol Awnings, Inc.	26-Mar-09	2009-2013	Active - Initial	\$ 245,796	Middlebury	\$ 125,919	Ret./Expansion
** = "Green VEGI"							
Application Count	Total Considered	Approved - Active	Denied	Rescinded			
	33	23	3	7			
Total Incentives:							
Total Incentives Considered To Date		\$ 15,869,330	Demographics (Active only):				
Total Incentives Denied To Date		\$ 620,708	Type of Project:			Size (by # employees at application):	
Total Incentives Rescinded to Date		\$ 3,201,476	Start Up	3	0 - 20	15	
Net Incentives Authorized to Date		\$ 12,047,146	Plant Re-Start	1	21 - 50	1	
			Recruitment	8	51 - 75	2	
			Retention/Expansion	11	76 - 100	0	
					101 - 150	0	
Annual Incentives/Caps:			Type of Expansion:			151 - 200	1
2007 Authorizations (Earned 2007 - 2011; Paid out 2008 - 2015)		\$ 5,855,883	No Facility Expansion	6	201 - 500	3	
2007 Cap Balance		\$ 4,144,117	Expansion of Current, Existing Facility	2	500+	1	
2008 Authorizations (Earned 2008 - 2012; Paid out 2009 - 2016)		\$ 2,183,738	Acquisition/Reuse of Existing Facility	14	Vermont vs. Non-Vermont owned:		
2008 Cap Balance		\$ 7,816,262	Construction of New Facility	1	Vermont-based	13	
2009 Authorizations (Earned 2009 - 2013; Paid out 2010 - 2017)		\$ 4,007,525			Non vermont-Based	10	
2009 Cap Balance		\$ 5,992,475					
			Related Economic Activity:				
Direct Estimated Economic Impact:			Retained Full-time Jobs	1,575	1,708		
New Qualifying FT Jobs Projected (Created between 2007 - 2013)		1,575	New Payroll Considered "Background Growth"	\$ 62,389,309	\$19,134,712		
New Qualifying FT Payroll Projected (Created between 2007 - 2013)		\$ 62,389,309	Average Health Care Premium Paid by Employer	\$ 40,082	67%		
Weighted Average Wage of New Qualifying Jobs		\$ 40,082	Approximate Value of VT Business to Business Interaction	\$ 49,859	\$71,516,415		
Average Total Compensation for New Qualifying Jobs		\$ 49,859					
Qualified Capital Investment Projected (Invested between 2007 - 2013)		\$ 115,269,316					
Direct Estimated Fiscal Impact							
Total Revenue Benefits to the State (P.V.) (2007 - 2013)		\$ 35,400,095					
Total Revenue Costs to the State, Including Incentives (P.V.) (2007 - 2017)		\$ 25,573,222					
Net Fiscal Return to the State (2007 - 2017)		\$ 9,826,873					